

COUNTY - WASHINGTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	591,731	328,508	406,606	919,818	457,571	219,716
HIGH COST EXCESS COST	210,004	91,917	220,117	437,701	105,514	71,372
PRIVATE EXCESS COST	61,264	8,253	44,811	42,735	63,998	34,892
HARDWARE & TECHNOLOGY	12,272	8,253	10,949	26,382	17,678	9,260
SOFTWARE, LIBRARY, TEXTBOOK	46,869	44,160	41,388	102,310	86,121	36,743
TRANSPORTATION INCL SUMMER	666,286	520,478	162,742	631,593	620,564	793,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,070,233	-629,894	-481,577	-1,159,061	-1,527,989	-780,316
SFS RESTORATION	363,366	213,862	163,505	393,525	518,784	264,933
NET GAP ELIMINATION ADJMT	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	-55,125	-41,467
SUBTOTAL	5,927,551	4,620,686	5,203,928	12,594,782	6,837,493	5,140,106
BUILDING + BLDG REORG INCENT	500,290	1,142,549	1,052,909	3,533,526	1,723,357	1,262,559
TOTAL	6,427,841	5,763,235	6,256,837	16,128,308	8,560,850	6,402,665
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	467,395	320,793	399,994	962,006	427,397	213,147
HIGH COST EXCESS COST	196,475	81,574	180,386	482,135	108,457	39,058
PRIVATE EXCESS COST	137,270	24,342	35,131	79,135	65,110	60,901
HARDWARE & TECHNOLOGY	10,904	7,854	8,262	25,660	16,606	9,021
SOFTWARE, LIBRARY, TEXTBOOK	48,954	42,742	40,288	103,852	86,176	38,049
TRANSPORTATION INCL SUMMER	803,895	565,164	189,731	713,381	572,068	767,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,255,563	-844,305	-708,385	-1,670,942	-1,800,086	-1,045,897
GEA RESTORATION	32,994	128,568	41,437	106,079	183,705	21,126
NET GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,771
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	-55,125	-41,467
SUBTOTAL	5,525,270	4,407,886	4,865,741	12,112,810	6,209,810	4,634,338
BUILDING + BLDG REORG INCENT	506,535	1,181,732	1,015,320	2,844,071	1,707,572	1,248,227
TOTAL	6,031,805	5,589,618	5,881,061	14,956,881	7,917,382	5,883,265
% CHG 11-12 MINUS 10-11	-392,036	-173,617	-375,776	-1,171,427	-643,468	-522,406
% CHG TOTAL AID	-6.10	-3.01	-6.01	-7.26	-7.52	-8.16
2010-11 TGFE (EST)	11,414,215	11,737,129	10,266,456	24,216,553	19,843,670	10,313,959
CHG IN TOTAL AID AS % OF TGFE	-3.43	-1.47	-3.66	-4.83	-3.24	-5.06

COUNTY - WASHINGTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,094,645	17,182	351,487	386,343	389,152	5,150,762
HIGH COST EXCESS COST	282,343	0	102,807	19,869	144,496	2,386,138
PRIVATE EXCESS COST	251,038	0	84,194	111,442	261,590	970,219
HARDWARE & TECHNOLOGY	41,095	0	10,408	13,607	12,294	162,221
SOFTWARE, LIBRARY, TEXTBOOK	179,868	4,902	45,853	79,623	57,976	725,813
TRANSPORTATION INCL SUMMER	1,839,708	9,888	557,980	830,852	853,506	7,486,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,779,470	-44,711	-1,012,612	-1,568,485	-1,178,079	-11,232,427
SFS RESTORATION	604,167	15,180	343,803	532,533	399,982	3,413,240
NET GAP ELIMINATION ADJMT	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	-7,418,787
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,637	-51,200	-645,305
SUBTOTAL	20,184,343	308,333	5,421,172	7,728,011	7,818,480	81,784,885
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	27,032,753	308,333	5,723,331	9,004,798	8,119,139	99,731,096
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,063,097	19,182	349,886	355,871	309,418	4,888,186
HIGH COST EXCESS COST	918,368	0	84,709	61,435	129,759	2,285,377
PRIVATE EXCESS COST	264,694	0	68,528	112,116	258,782	1,104,584
HARDWARE & TECHNOLOGY	42,742	0	8,270	13,730	11,464	157,162
SOFTWARE, LIBRARY, TEXTBOOK	187,742	5,996	33,491	75,123	61,877	721,295
TRANSPORTATION INCL SUMMER	1,954,744	10,110	440,700	882,701	742,274	7,641,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,778,947	-78,816	-1,236,190	-1,842,313	-1,465,785	-14,727,229
GEA RESTORATION	207,770	7,697	74,747	153,891	38,430	936,444
NET GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,355	-13,730,785
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,637	-51,200	-645,305
SUBTOTAL	18,997,577	272,061	4,798,864	7,191,438	7,018,982	76,038,717
BUILDING + BLDG REORG INCENT	5,307,583	130	582,246	1,432,052	342,072	16,171,240
TOTAL	24,305,160	272,191	5,381,110	8,623,490	7,361,054	92,210,017
% CHG 11-12 MINUS 10-11	-2,727,593	-36,142	-342,221	-378,308	-758,085	-7,521,079
% CHG TOTAL AID	-10.09	-11.72	-5.98	-4.20	-9.34	-8.16
2010-11 TGFE (EST)	40,274,598	2,152,427	11,238,097	17,057,035	13,350,035	171,864,174
CHG IN TOTAL AID AS % OF TGFE	-6.77	-1.67	-3.04	-2.21	-5.67	-8.16