

All Interested Parties;

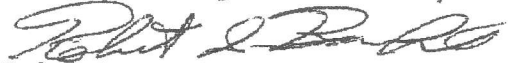
9/11/2010

This Town of Dresden Budget Officer's Tentative Budget has been arrived at after a through review of previous years' appropriations and expenditures, a realistic assessment of next year's anticipated revenues, and an extensive evaluation of our needs for the coming year. (2011)

The General Budget shows an increase of 0.60% from the 2010 budget as amended. The Highway Budget shows a increase of 1.42%. This results in a Town-wide Budget \$8,880 higher than 2010. With anticipated revenues and an appropriated fund balance in line with current budget predictions, the town-wide amount to be raised by taxes will be \$6,780 (1.32%) higher than in 2010. The fire protection budget remains the same as 2010.

The amount to be raised by taxes for the capital portion of the Hulett's Landing Sewer District #1 is \$45,109, \$856 more than 2010. The total debt of the Sewer District #1 is \$185,775, down from \$230,128 a year ago. None of the Sewer District #1 debt is interest bearing. Fredericks Point Sewer District #2 shows a capital portion of \$24,432 to be raised by taxes within that district, up from \$24,331 in 2010. None of the remaining debt of Sewer District #2 is interest bearing.

Respectfully Submitted,



Robert S. Banks

Dresden Town Supervisor/
Budget Officer