

SUMMARY OF 2010 DRESDEN TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	314,410	144,760	20,000	149,650
HIGHWAY	492,000	95,500	30,000	365,500
TOTAL-TOWNWIDE	806,410	241,260	50,000	515,150
			2009	503,180
Special Fire				(+2.38%)
DRESDEN FIRE	40,000	0	0	40,000
HULETTS FIRE	15,000	0	0	15,000
Total Fire	55,000	0	0	55,000
SPECIAL DISTRICTS				
HL SEWER #1	62,303	10,600	7,450	44,253
FP SEWER #2	28,411	3,100	980	24,331
TOTALS 2010	952,124	254,960	58,430	638,734
			2009	624,780