

## Whitehall Central School School District Budget Notice

### Overall Budget Proposal

	Budget Adopted for the 2010-11 School Year	Budget Proposed for the 2011-12 School Year	Contingency Budget for the 2011-12 School Year*
<b>Total budgeted amount</b>	<b>\$13,186,012</b>	<b>\$13,463,087</b>	<b>\$13,434,777</b>
Increase/decrease for the 2011-12 school year		\$ 277,075	\$ ( -28,310)
Percentage increase(decrease) in each proposed budget		2.10%	(- .18%)
Change in the consumer price index		1.60%	
Resulting est. property tax levy for the 2011-12 school year		\$4,920,312	\$4,892,002
Administrative component	\$1,295,991	\$ 1,339,311	\$ 1,186,365
Program component	\$10,459,853	\$ 10,688,747	\$ 10,401,752
Capital component	\$1,430,168	\$ 1,435,029	\$ 1,413,668
* Contingency budget limitations are set forth in education law section 2023. Under a contingent budget .18% of proposed expenditures would be cut, a total of \$28,310, including non-contingent expenditures such as, district equipment.			

### Basic STAR Exemption Impact

\*Estimated Basic STAR Exemption Savings:

	Budget Proposed for the 2011-12 School Year
Basic STAR Tax Savings	\$383.56

The annual budget vote for the fiscal year 2011-2012 by the qualified voters of the Whitehall Central school district, Washington County, New York, will be held at JR/SR High School in said district on Tuesday, May 17, 2011 between the hours of noon and 9:00pm, prevailing time in the JR/SR High School (LGI room), at which time the polls will be opened to vote by voting ballot or machine.

\* The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.